

Division of Professional-Technical Education

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Professional-Technical Education spans educational levels, contributing to a "thorough" education for youth by providing them with the foundation skills needed for work, and providing adults with the skills needed to enter, reenter, or advance in the workforce. Professional-technical education is defined as secondary, postsecondary and adult courses, programs, training and services administered by the Division of Professional-Technical Education for occupations or careers that require other than a baccalaureate, master's or doctoral degree. The courses, programs, training and services include, but are not limited to, vocational, technical and applied technology education. They are delivered through the professional-technical delivery system of public secondary and postsecondary schools and colleges.

Budget Unit: EDEA(503) State Leadership and Technical Assistance

FY 00	\$1,708,579	FY 01	\$1,667,265	FY 02	\$1,836,207	FY 03	\$1,573,697	FY 04	\$1,709,042
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Budget Unit: EDEB(503) General Programs

FY 00	\$9,184,265	FY 01	\$10,133,095	FY 02	\$10,505,971	FY 03	\$9,693,876	FY 04	\$10,159,320
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Budget Unit: EDEC(503) Postsecondary Programs

FY 00	\$28,510,100	FY 01	\$30,870,100	FY 02	\$33,233,200	FY 03	\$30,354,700	FY 04	\$32,041,900
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Budget Unit: EDED(503) Underprepared Adults/Displaced Homemakers

FY 00	\$31,400	FY 01	\$231,400	FY 02	\$234,600	FY 03	\$234,600	FY 04	\$234,600
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Total General Fund (0001-00)

FY 00	\$39,434,344	FY 01	\$42,901,860	FY 02	\$45,809,978	FY 03	\$41,856,873	FY 04	\$44,144,861
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Fund: Displaced Homemaker (0218-00)

Sources: In 1980, the Idaho Legislature passed a bill to establish centers to provide programs and services for displaced homemakers. The State Division of Professional-Technical Education administers this program. The first program (there are now six) was established in FY 1981 through a combination of state and federal funding. The 1982 Legislature removed the Sunset Clause and established a \$20 fee to be assessed on all divorces filed in Idaho. These dedicated funds must be appropriated by the Legislature on an annual basis.

Uses: Moneys are expended from this fund to provide classroom occupational training and related supportive services for displaced homemakers as defined in §39-5002, Idaho Code, who cannot obtain appropriate full-time employment.

Budget Unit: EDED(503) Underprepared Adults/Displaced Homemakers

FY 00	\$170,000	FY 01	\$158,120	FY 02	\$170,000	FY 03	\$170,000	FY 04	\$170,000
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Fund: Hazardous Materials/Waste Enforcement (0274-00)

Sources: Permits for the transportation of hazardous waste shall be twenty dollars (\$20.00) for a single trip permit and two hundred fifty dollars (\$250.00) for an annual permit. The vendor shall be remunerated at the rate of two dollars (\$2.00) per permit sold (§49-2202).

The fee for annual vehicle registration endorsement for the transportation of hazardous materials shall be three dollars (\$3.00) if purchased at the time of registration or renewal, or five dollars (\$5.00) if purchased at any time thereafter and the fee for a single trip vehicle registration endorsement shall be five dollars (\$5.00). Vendors shall be reimbursed at the rate of forty cents (40 cents) per endorsement (§49-2003).

Uses: Moneys in the fund may be used for reasonable costs incident to enforcement of the laws and rules related to the transportation of hazardous material or hazardous waste. Such costs include expenditures for inspection and monitoring programs, training of law enforcement personnel to meet specialized needs of hazardous materials/hazardous waste enforcement, and other reasonable expenses necessary for the enforcement of such programs (§49-2205).

Budget Unit: EDEI(503) Hazardous Material Training

FY 00 \$66,800	FY 01 \$66,800	FY 02 \$66,800	FY 03 \$66,800	FY 04 \$67,800
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Fund: Miscellaneous Revenue (0349-00)

Sources:

Uses:

Budget Unit: EDEH(503) Special Grants

FY 00 \$1,273,782	FY 01 \$1,197,404	FY 02 \$1,253,003	FY 03 \$718,404	FY 04 \$914,524
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Fund: College and University - Enterprise (0420-00)

Sources: Amounts generated from the operation of the bookstore, foodservice, etc.
Student fees collected specifically for the support or subsidy of auxiliary enterprises.

Uses: Expenditures associated with the operation and/or support of auxiliary enterprises.

Budget Unit: EDEX (Cont) (504) Eastern Idaho Tech College - Continuous

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: College and University Endowment (0528-00)

Sources: Endowed gifts and donations and the earnings thereon.

Uses: Expenditures associated with the execution of the intended purposes of the endowed gifts and donations.

Budget Unit: EDEX (Cont) (504) Eastern Idaho Tech College - Continuous

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Unrestricted Current (0650-00)

Sources: Amounts advanced/received from the State Division of Vocational Education as the College's allocated share of the State General Fund - Vocational Education appropriation.

Student fees (miscellaneous receipts) collected and allocated to the College through the State Division of Vocational Education.

Uses: Funds are used by Eastern Idaho Technical College for salaries, supplies, and other expenses of operating vocational education programs at the school.

Budget Unit: EDEF(504) Eastern Idaho Technical College

FY 00	\$3,525,916	FY 01	\$3,771,593	FY 02	\$4,276,831	FY 03	\$3,876,578	FY 04	\$3,918,729
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Fund: Plant (0655-00)

Sources: 1. State and Federal construction/public works grants.
2. Capital outlay (equipment) funds received via the State Vocational Education allocation.
3. Capital outlay (equipment) funds received via state, federal and local special grants, projects and contracts.
4. Gifts and donations.
5. Funds generated from other local operations.

Uses: Expenditures for the acquisition, construction or capital improvement to land, buildings and equipment.

Budget Unit: EDEX (Cont) (504) Eastern Idaho Tech College - Continuous

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$0
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Fund: Restricted Current (0660-00)

Sources: Amounts received for/from the operation of state, federal and local special grants, projects and contracts funded separately from and not related to the general operation and maintenance of the College.

Uses: Expenditures associated with the operation of the various special grants, projects and contracts.

Budget Unit: EDEF(504) Eastern Idaho Technical College

FY 00	\$1,900,079	FY 01	\$1,933,935	FY 02	\$1,931,822	FY 03	\$1,738,253	FY 04	\$1,640,992
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Fund: Federal Grant (0348-00)

Sources: This fund receives moneys from a federal grant authorized by the Vocational Education Amendments of 1984, Public Law 98-524 (October 19, 1984). The grant is administered by the U.S. Department of Education. State matching requirements vary in different sections of the act.

Carl D. Perkins Vocational and Applied Technology Education Act Amendments of 1998. This fund receives moneys from a federal grant authorized by the Carl D. Perkins Vocational and Applied Technology Education Act Amendments of 1998, Public Law 105-332 (October 31, 1998). This grant is administered by the U.S. Department of Education. State match is required for funds reserved for state administration.

State Occupational Information Coordinating Council (SOICC). This fund receives moneys from the Idaho Department of Labor (fiscal agency for SOICC) to support staff located in the Division of Professional-Technical Education (administrative agency for SOICC).

Uses: Moneys are expended from this fund for a variety of vocational education programs at colleges, junior colleges, high schools, and other training situations. This money is provided by the Federal government "to expand, improve, modernize and develop quality vocational education programs that will improve productivity and promote economic growth."

Moneys are expended from this fund to provide classroom occupational training and related supportive services for unemployed and underemployed persons who cannot obtain appropriate full-time employment.

Moneys are also used for personnel costs and operating expenses of the vocational instructors.

Moneys are to provide educational information, guidance, counseling and referral services to residents of the State of Idaho.

Personnel costs and operating expenses are to provide eligible individuals with employability development and placement services.

The Carl D. Perkins Vocational and Applied Technology Education Act Amendments of 1998 provides funds to: (1) improve professional-technical education programs; (2) link secondary and postsecondary vocational-technical programs; (3) provide professional development and technical assistance to vocational-technical educators; and (4) fund Tech Prep programs.

Moneys are expended from this fund to provide staff support for the State Occupational Information Coordinating Committee (SOICC). SOICC staff develop and maintain the Idaho Career Information System (ICIS).

Moneys are expended from this fund to develop school-to-work systems.

Budget Unit: EDEA(503) State Leadership and Technical Assistance

FY 00	\$289,276	FY 01	\$334,394	FY 02	\$342,294	FY 03	\$360,471	FY 04	\$363,084
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Budget Unit: EDEB(503) General Programs

FY 00	\$4,676,735	FY 01	\$4,777,176	FY 02	\$4,982,787	FY 03	\$5,313,354	FY 04	\$5,127,321
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Budget Unit: EDED(503) Underprepared Adults/Displaced Homemakers

FY 00	\$1,804,636	FY 01	\$1,882,727	FY 02	\$1,969,225	FY 03	\$2,116,732	FY 04	\$2,048,814
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Budget Unit: EDEH(503) Special Grants

FY 00	\$2,775,045	FY 01	\$2,434,583	FY 02	\$2,066,972	FY 03	\$663,213	FY 04	\$284,136
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Total Federal Grant Fund (0348-00)

FY 00	\$9,545,691	FY 01	\$9,428,880	FY 02	\$9,361,279	FY 03	\$8,453,770	FY 04	\$7,823,355
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Division of Professional-Technical Education Grand Total

FY 00	\$55,916,613	FY 01	\$59,458,592	FY 02	\$62,869,713	FY 03	\$56,880,677	FY 04	\$58,680,261
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